



COUNTY OF LOS ANGELES
Public Health

JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JOHN SCHUNHOFF, Ph.D.
Acting Chief Deputy

313 North Figueroa Street, Room 909
Los Angeles, California 90012
TEL (213) 240-8117 " FAX (213) 975-1273



BOARD OF SUPERVISORS

Gloria Molina
First District

Yvonne B. Burke
Second District

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Third District

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Michael D. Antonovich
Fifth District

November 21, 2006

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL OF FEDERAL AND STATE OF
CALIFORNIA FUNDING FOR PANDEMIC INFLUENZA PREPARATION AND
PLANNING**
(All Districts) (4 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Director of Public Health, or his designee, to accept Amendment No. 1 to Cooperative Agreement #U90/CCU917012-07-1 (Exhibit I), providing additional funding from the Federal Center for Disease Control and Prevention (CDC) for Public Health (PH) Preparedness and Response for Bioterrorism, Pandemic Influenza (Pan Flu) Preparedness Phase II, in the amount of \$6,997,627, for the period of August 31, 2006 through August 30, 2007, of which \$98,456 will be passed through to the City of Pasadena and \$339,263 to the City of Long Beach, through delegated authority, subject to review and approval of County Counsel and Chief Administrative Office, and notification of Board offices. This additional funding increases CDC funding from \$24,180,809 to \$31,178,436.
2. Delegate authority to Director of Public Health, or his designee, to accept and execute any subsequent amendments related to the above mentioned NCA, to accept rollover funds, or to increase or decrease funding up to 25% of the total amount of the NCA for the funding period of August 31, 2006 through August 30, 2007, subject to review and approval by County Counsel and Chief Administrative Office, and notification of Board offices.
3. Delegate authority to the Director of Public Health, or his designee, to accept forthcoming funding from the California Department of Health Services (CDHS) for Pan Flu

Preparedness Phase II, in the amount of \$1,125,168, for the term July 1, 2006 through June 30, 2007, and \$381,673, for the term, July 1, 2007 to August 30, 2007, subject to review and approval by County Counsel and Chief Administrative Office, and notification of Board offices.

4. Delegate authority to the Director of Public Health, or his designee, to accept and execute any amendments to the forthcoming CDHS award for Pan Flu Preparedness, to accept rollover funds, or to increase or decrease funding up to 25% of the total maximum obligation for the term of the agreement, subject to review and approval by County Counsel and Chief Administrative Office, and notification of Board offices.
5. Delegate authority to the Director of Public Health, or his designee, to fill 1 position (Secretary II), in excess of what is currently authorized in the Department of Public Health staffing ordinance, pursuant to Section 6.06.020 of the County Code, subject to allocation, 100% funded by the State of California, to implement the activities required to support the County's PH Preparedness and Response for Pan Flu.
6. Delegate authority to the Director of Public Health, or his designee, to execute an agreement with Public Health Foundation Enterprises, Inc., (PHFE), which shall supersede the current agreement with PHFE (Agreement H-700286) to add additional activities at an additional amount of \$3,126,891 funded 100% by CDC and the CDHS (\$2,675,614 and \$451,277 respectively), and to execute any amendments up to 25% of the contractual maximum obligation, with all other terms and conditions remaining unchanged, subject to review and approval by County Counsel and Chief Administrative Office, and notification of Board offices. Under this agreement PHFE will continue to provide operational and personnel services to perform vital work for bioterrorism preparedness and response and other health threats including Pan Flu.
7. Approve the attached appropriation adjustment in the amount of \$436,000 to provide funding for these expenditures, offset with CDHS funding.

PURPOSE/JUSTIFICATION OF THE RECOMMENDED ACTION:

In approving the recommended actions, the Board is allowing the Department of Public Health to accept additional funding from CDC and CDHS in the amounts of \$6,997,627 and \$1,506,841 respectively; to obtain delegated authority to: accept subsequent CDC and CDHS funding, fill one position, and execute a superseding agreement with PHFE, to provide continued support to bioterrorism response and preparedness including Pan Flu and other related activities.

FISCAL IMPACT/FINANCING:

CDC's NCA U90/CCU917012-07-1 provides additional funding in the amount of \$6,997,627 for Pan Flu Phase II activities, for the period of August 31, 2006 through August 30, 2007, increasing the original NCA from \$24,180,809 to \$31,178,436. Funding is included in the Fiscal Year 2006-07 Final Budget and will be requested in future fiscal years.

CDHS forthcoming award, will provide funding in the amount of \$1,506,841, comprised of \$1,125,168 for the term July 1, 2006 through June 30, 2007 and \$381,673 for the term July 1, 2007 through August 30, 2007. An appropriation adjustment is required in the amount of \$436,000 to recognize additional CDHS funding into the County budget.

There is no net County cost associated with these actions.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

CDC Notice of Cooperative Agreement

On December 7, 1999, the Board accepted the first NCA (No. U90/CCU917012-01) from CDC for \$784,958 with a net County in-kind cost of \$129,866, for the first year of the PH Preparedness and

Response for Bioterrorism Program for the period of August 31, 1999 through August 30, 2000. On subsequent occasions, the Board has approved funding to support PH Preparedness and Response for Bioterrorism activities. On October 9, 2001, the Board approved a motion directing the Department to take steps to ensure its ability to respond quickly and appropriately to any acts of bioterrorism.

On August 29, 2006, the Board delegated authority to the Department to accept NCA #U90/CCU917012-07 in the amount of \$24,180,809 for the period of August 31, 2006 through August 30, 2007.

On October 15, 2002, the Board approved the first sole source agreement with the City of Long Beach in the amount of \$1,115,094 for the period October 15, 2002 through August 30, 2003; and on December 17, 2002, the first sole source agreement with the City of Pasadena in the amount of \$323,606 for the period December 17, 2002 through August 30, 2003. These agreements were entered into by the County to comply with CDC's requirements for bioterrorism preparedness and to allow for the pass through of CDC funds to the cities included in the County's overall allocation. On subsequent occasions, the Board has approved agreements with

the cities of Long Beach and Pasadena to pass through funds for bioterrorism preparedness and response and Pan Flu.

On August 30, 2005, the Board instructed the Director of the Department of his designee to execute individual sole source agreements with the City of Pasadena and the City of Long Beach for a maximum obligation of \$451,947 and \$ 1,569,248 respectively for the period of August 31, 2005 through August 30, 2006, with provisions for renewal through August 30, 2009. On August 1, 2006 the Board approved pass through funds from CDC for Pan Flu to the cities of Pasadena and Long Beach for the period of March 7, 2006 through August 30, 2006, thereafter extended through August 30, 2007 for a maximum obligation of \$40,810 and \$140,625 respectively.

CDHS Funding

Senate Bill 409 (Kehoe, 2006) provided \$4.5 million dollars in state's FY 2005-06 for local health department Pan Flu preparedness activities. Based on the State allocation formula, Los Angeles County's share was \$753,430, for the term of May 22, 2006 through June 30, 2006, accepted under the Board's delegated authority of June 20, 2006. The Governor's Budget also requested \$16 million for FY 2006-07 and ongoing.

On September 29, 2006 CDHS announced the availability of \$14.2 million for the Local Health Department for Pan Flu; \$1,506,841 were identified for Los Angeles County. The CDHS award is expected by or before November 30, 2006.

Public Health Foundation Enterprises

On June 29, 2004, the Board approved Agreement H-700286, with PHFE effective May 29, 2004 through August 30, 2005, for a total amount of \$1,488,533, with provisions for a one-year automatic renewal through August 30, 2006, for the provisions of personnel services to provide staff needed to perform vital work for bioterrorism preparedness and other public health threats in Los Angeles County, funded 100% by the CDC.

On August 15, 2006, the Board approved Amendment 1 which increased the total contractual obligation to \$4,473,092 for the period of August 31, 2005 through August 30, 2006 and renaming the agreement to "Personnel and Operational Services Agreement" and extending the term through August 30, 2007. On August 29, 2006, the Board approved Amendment No. 2 to increase the maximum obligation to \$6,422,030, 100% offset by CDC and CDHS, for the period of August 31, 2005 through August 30, 2007 with provisions for twelve-months automatic renewal through August 30, 2008, contingent upon receipt of CDC's funds for such term.

County Counsel has approved Exhibit I as to form.

The Honorable Board of Supervisors
November 21, 2006
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Attachment A is a summary of notices of award, Attachment B is the overall budget, and Attachment C is the Grant Management Statements which the Board instructed all County departments to include in all Board letters for grants exceeding \$100,000.

CONTRACTING PROCESS:

Not Applicable.


IMPACT ON CURRENT SERVICES (OR PROJECTS):

Approval of the recommended actions will allow for the effective and timely implementation of activities related to preparing for and responding to Pan Flu as an integral part of bioterrorism preparedness and response in Los Angeles County.

When approved, this Department requires three signed copies of the Board's action.

Respectfully Submitted,



 Jonathan E. Fielding, M.D., M.P.H.
Director and Health Officer

JEF:jr
Bltr.Pan Flu Phase II.jr.wpd

Attachment (4)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

SUMMARY OF FEDERAL AND STATE AWARDS**FEDERAL CENTERS FOR DISEASE CONTROL AND PREVENTION (CDC), NOTICE OF COOPERATIVE AGREEMENT No.U90/CCU917012-07-1**1. TYPE OF SERVICE:

NCA No.U90/CCU917012-07-1 from the Federal Centers for Disease Control and Prevention will enhance the capacity of the Department of Public Health to prepare for Pan Flu as an integral part of bioterrorism preparedness and response.

2. TERM OF GRANT AWARD:

The term of the NCA is August 31, 2006 through August 30, 2007.

3. AGENCY ADDRESS AND CONTACT PERSON:

Centers for Disease Control and Prevention
Procurement and Grants Office
2920 Brandywine Road, Suite 3000, Mailstop K-69
Atlanta, Georgia 30341-4146
Attention: Angela Webb, Grants Management Specialist
Telephone: (770) 488-2784. Facsimile (FAX): (770) 488-2670.
Electronic mail (e-mail): aqw6@cdc.gov

4. FINANCIAL INFORMATION:

CDC's NCA U90/CCU917012-07-1 provides additional funding in the amount of \$6,997,627, for Pan Flu Phase II activities, for the period of August 31, 2006 through August 30, 2007, increasing the original NCA from \$24,180,809 to \$31,178,436. There are no net County costs.

5. GEOGRAPHIC AREA TO BE SERVED:

Countywide.

6. ACCOUNTABLE FOR MONITORING

Jonathan Freedman, Executive Director, Public Health Preparedness and Response for Bioterrorism.

7. APPROVALS:

Public Health:	Jonathan E. Fielding, M.D., M.P.H., Director of Public Health and Health Officer
Contracts and Grants Division:	Gary Izumi, Acting Chief
County Counsel (approval as to use):	Robert E. Ragland, Senior Deputy County Counsel

**CALIFORNIA DEPARTMENT OF HEALTH SERVICES (CDHS), FORTHCOMING NOTICE
OF COOPERATIVE AGREEMENT - LOCAL HEALTH DEPARTMENTS PANDEMIC
INFLUENZA ALLOCATIONS**

1. TYPE OF SERVICE:

CDHS forthcoming financial award will enhance the capacity of the Department of Public Health to prepare for Pan Flu as an integral part of bioterrorism preparedness and response.

2. TERM OF GRANT AWARD:

The overall term of the award is July 1, 2006 through August 30, 2007 (\$1,506,841, comprised of \$1,125,168 for the term July 1, 2006 through June 30, 2007 and \$381,673 for the term July 1, 2007 through August 30, 2007.)

3. AGENCY ADDRESS AND CONTACT PERSON:

California Department of Health Services
Emergency Preparedness Office
1615 Capitol Avenue, MS 7002 - PO Box 997413
Sacramento, California 95899-7413
Attention: Terri Gill, EPO Project Office
Telephone: (916) 440-7154. Facsimile: (916) 650-6420.
Electronic mail (e-mail): tgill@dhs.ca.gov

4. FINANCIAL INFORMATION:

CDHS forthcoming award, will provide funding in the amount of \$1,506,841, comprised of \$1,125,168 for the term July 1, 2006 through June 30, 2007 and \$381,673 for the term July 1, 2007 through August 30, 2007. An appropriation adjustment is required in the amount of \$436,000 to recognize additional CDHS funding into County budget. There are no net County costs.

5. GEOGRAPHIC AREA TO BE SERVED:

Countywide.

6. ACCOUNTABLE FOR MONITORING

Jonathan Freedman, Executive Director, Public Health Preparedness and Response for Bioterrorism.

7. APPROVALS:

Public Health: Jonathan E. Fielding, M.D., M.P.H., Director of Public Health and Health Officer

Contracts and Grants Division: Gary Izumi, Acting Chief

County Counsel (approval as to use): Robert E. Ragland, Senior Deputy County Counsel

Los Angeles County - Department of Public Health
Public Health Services
Emergency Preparedness and Response Program
Public Health Preparedness and Response for Bioterrorism Grant
Budget Summary
Grant Period: August 31, 2006 through August 30, 2007
Award # U90ICCU917012-07-1

	Focus Area A	Focus Area B	Focus Area C	Focus Area D	Focus Area E	Focus Area F	Focus Area G	Total Base	Focus Area CRI	Total Grant	Pan Flu	Total Grant
CDC Financial Assistance												
Personnel	1,618,639	3,957,030	668,204	67,515	667,925	408,286	927,405	8,888,371	250,561	9,138,932	0	9,138,932
Fringe	726,471	0	316,795	32,009	310,367	193,569	430,238	4,132,126	109,347	4,241,473	0	4,241,473
Consultant	0	0	0	0	0	0	500	500	0	500	0	500
Equipment	53,199	0	11,501	0	0	0	0	64,700	743,473	808,173	2,145,000	2,953,173
Supplies	38,345	19,173	77,770	240,000	25,850	25,582	59,050	587,870	7,680	595,550	882,118	1,477,668
Travel	80,585	14,157	172,059	38,053	32,914	24,763	41,287	414,563	11,582	426,145	0	426,145
Alternation & Renovation	0	0	0	0	0	0	0	0	0	0	18,000	18,000
Other	159,027	0	119,114	10,000	150,223	0	51,690	496,406	296,065	792,471	0	792,471
Contractual	3,246,545	0	6,352	0	0	0	0	3,241,342	1,956,923	5,298,265	3,952,509	9,250,774
A - Long Beach Subcontract	1,005,737	0	94,797	0	0	0	0	1,005,737	381,593	1,387,330	339,263	1,726,593
A - Pasadena Subcontract	291,870	0	0	0	0	0	0	291,870	107,283	399,153	98,456	497,609
A - PHFE Personnel Services Contract	1,948,938	0	0	0	0	0	0	1,948,938	1,948,938	3,897,876	3,168,790	7,066,666
C - San Bernardino Lab								13,193	0	13,193	0	13,193
C - Cal. Asso. Of PH Lab Directors - Symposia								56,004	0	56,004	0	56,004
CRI - Mental Health DSO								25,600	0	25,600	0	25,600
CRI - File Keeper Storage								0	80,000	80,000	0	80,000
CRI - SRA International								0	144,000	144,000	0	144,000
CRI - Business Executive for National Security								0	100,000	100,000	0	100,000
CRI - New Horizons Computer Learning Center - PHIN Systems Applications Training								0	490,547	490,547	0	490,547
CRI - HLN Consulting, LLC - LINK/Facility Profile								0	148,500	148,500	0	148,500
CRI - Business Information (BIS) - SNS/S Inventory Management System								0	70,000	70,000	0	70,000
CRI - City Allocation (Pending)								0	71,000	71,000	0	71,000
CRI - POD Supply Kits for Prepositioned Supplies								0	0	0	0	0
Pan Flu - Health Alert Network Communications Upgrade (ISD Services)								0	364,000	364,000	50,000	414,000
Pan Flu - Outbreak Mgmt. Pilot Module and Situational Awareness Dashboard (ISD Services)								0	0	0	75,000	75,000
Pan Flu - Special Populations Demographic Assessment (Field Research Corp.)								0	0	0	200,000	200,000
Total Direct Financial Assistance	5,922,811	6,201,146	1,186,154	387,587	1,187,280	652,202	1,510,170	17,925,878	3,375,631	21,301,509	6,997,627	28,299,136
Indirect Costs	412,440	985,059	162,373	16,406	162,306	99,214	225,359	2,153,484	60,886	2,214,370	0	2,214,370
Total Financial Assistance	\$6,335,250	\$7,186,205	\$1,348,527	\$403,993	\$1,349,586	\$751,416	\$1,735,529	\$20,079,362	\$3,436,517	\$23,515,879	\$6,997,627	\$30,513,506
Total Direct Assistance								634,930		634,930		634,930
Total Grand Funding								20,714,292		24,180,809		31,178,436

Los Angeles County - Department of Public Health
Public Health Services
Emergency Preparedness and Response Program

California Pandemic Influenza Preparedness Grant

Period of July 1, 2006 through June 30, 2007

<u>Budget Category</u>	<u>Amount</u>
Personnel	\$195,604
Fringe @ 47.4026%	73,760
Equipment	12,500
Supplies	22,571
Travel	34,644
Other	29,800
Contractual	708,765
Total Direct Financial Assistance	\$1,077,644
Indirect Cost @ 24.2958%	47,524
Total Financial Assistance	\$1,125,168

Period of July 1, 2007 through August 31, 2007

<u>Budget Category</u>	<u>Amount</u>
Personnel	\$99,571
Fringe @ 47.4026%	28,238
Equipment	2,500
Supplies	16,482
Travel	9,468
Other	26,000
Contractual	175,222
Total Direct Financial Assistance	\$357,481
Indirect Costs @ 24.2958%	24,192
Total Financial Assistance	\$381,673

Grand Total \$1,506,841

Los Angeles County Chief Administrative Office
Grant Management Statement for Grants Exceeding \$100,000

Department:	Department of Public Health
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Grant Project Title and Description
Public Health Preparedness and Response for Bioterrorism -Pan Flu Preparedness Description: Upgrade local public health jurisdictions' preparedness for the response to Pan Flu as an integral part of bioterrorism preparedness and response.


Funding Agency	Program (Fed. Grant #/State Bill or Code #)	Grant Acceptance Deadline
CDC	Grant No. U90/CCU917012-07-1	ASAP

Total Amount of Grant	\$6,997,627	County Match	None
Grant Period:	1 year	Begin Date:	08/30/06
		End Date:	8/30/07
Number of Personnel Hired Under this Grant	NA	Full Time	NA
		Part Time	

Will all personnel hired for this program be informed this is a grant funded program?	Yes	No
Will all personnel hired for this program be placed on temporary ("N") items?	Yes	No
Is the County obligated to continue this program after the grant expires	Yes	No
If the County is not obligated to continue this program after the grant expires, the Department will:		
a). Absorb the program cost without reducing other services	Yes	No
b). Identify other revenue sources	Yes	No
(Describe)		
c). Eliminate or reduce, as appropriate, positions/program costs funded by this grant.	Yes	No

Impact of additional personnel on existing space: The Department is working on identifying space

Other requirements not mentioned above
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Department Head  Date 11-13-06

Los Angeles County Chief Administrative Office
Grant Management Statement for Grants Exceeding \$100,000

Department: Department of Public Health

Grant Project Title and Description:
California Pandemic Influenza Preparedness Grant.
Description: Upgrade Local Public Health Jurisdictions Preparedness for the Response to Pan Flu

Funding Agency	Program: CDHS Pandemic Influenza Preparedness Program.	Grant Acceptance Deadline
CDHS	Forthcoming State Grant	ASAP

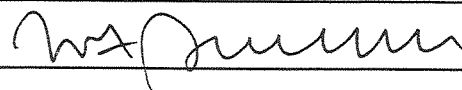
Total Amount of Grant	\$1,506,841	County Match Requirements	None
Grant Period:	1 year	Begin Date:	*
		End Date:	0
Number of Personnel Hired Under this Grant	5	Full Time	5
		Part Time	

Will all personnel hired for this program be informed this is a grant funded program?	Yes	<u>X</u>	No	
Will all personnel hired for this program be placed on temporary ("N") items?	Yes	<u>X</u>	No	
Is the County obligated to continue this program after the grant expires	Yes		No	<u>X</u>
If the County is not obligated to continue this program after the grant expires, the Department will:				
a). Absorb the program cost without reducing other services	Yes		No	<u>X</u>
b). Identify other revenue sources	Yes		No	<u>X</u>
(Describe)				
c). Eliminate or reduce, as appropriate, positions/program costs funded by this grant.	Yes	<u>X</u>	No	

Impact of additional personnel on existing space: The Department is working on identifying space for the new

Other requirements not mentioned above

Department Head Signature



Date 11-13-06

* \$1,125,168 for the term July 1, 2006 through June 30, 2007. \$381,673 for the term July 1, 2007 through August 30, 2007.

Note: The State grant for the prior period covers the salary for the four existing positions through January 31, 2007. Effective February 1, 2007 through August 30, 2007 the salaries for these positions will be 100% covered by the State forthcoming award.

The position requested in this Board Letter will be 100% offset by the State forthcoming award for the period of December 1, 2006 through August 30, 2007.

09/25/2006

75.203

SUPERSEDES AWARD NOTICE DATED

09/08/2006

EPT THAT ANY ADDITIONS OR RESTRICTIONS

VIOUSLY IMPOSED REMAIN IN EFFECT UNLESS SPECIFICALLY RESCINDED.

GRANT NO.

U90/CCU917012-07-1

5. ADMINISTRATIVE CODES

CCU90

PROJECT PERIOD

08/31/2005

THROUGH 08/30/2010

BUDGET PERIOD

08/31/2006

THROUGH 08/30/2007

TITLE OF PROJECT (OR PROGRAM)

PUBLIC HEALTH PREPAREDNESS AND RESPONSE FOR BIOTERRORISM

GRANTEE NAME AND ADDRESS

LOS ANGELES CO DEPT OF HLTH SERVICES
 MEDICAL DIRECTOR, PUBL HLTH PROG & SVCS
 313 N FIGUEROA STREET, ROOM 227
 LOS ANGELES, CA 90012

10. DIRECTOR OF PROJECT (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR)

JONATHAN FIELDING, MD, DIRECTOR
 LOS ANGELES CO DHS
 313 N FIGUEROA STREET, RM 909
 LOS ANGELES, CA 90012

APPROVED BUDGET (EXCLUDES PHS DIRECT ASSISTANCE)

12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE

PHS GRANT FUNDS ONLY

TOTAL PROJECT COSTS INCLUDING GRANT FUNDS AND ALL OTHER FINANCIAL

PARTICIPATION

(PLACE NUMERAL ON LINE)

I

SALARIES AND WAGES.....\$

9,138,932

FRINGE BENEFITS.....\$

4,241,472

TOTAL PERSONNEL COSTS.....\$

13,380,404

CONSULTANT COSTS.....\$

500

EQUIPMENT.....\$

808,173

SUPPLIES.....\$

595,550

TRAVEL.....\$

426,145

PATIENT CARE-IMPATIENT.....\$

0

PATIENT CARE-OUTPATIENT.....\$

0

ALTERATIONS AND RENOVATIONS.....\$

0

OTHER.....\$

7,790,098

CONSORTIUM/CONTRACTUAL COSTS.....\$

5,298,265

RAINEE RELATED EXPENSES.....\$

0

RAINEE STIPENDS.....\$

0

RAINEE TUITION AND FEES.....\$

0

RAINEE TRAVEL.....\$

0

TOTAL DIRECT COSTS.....\$

28,299,135

INDIRECT COSTS (0.00 % OF S&W/TADC) \$

2,244,371

TOTAL APPROVED BUDGET.....\$

30,543,506

AIR FEE.....\$

0

FEDERAL SHARE.....\$

30,543,506

NON-FEDERAL SHARE.....\$

0

A. AMOUNT OF PHS FINANCIAL ASSISTANCE (FROM 11.U).....\$ 30,543,506

B. LESS UNOBLIGATED BALANCE FROM PRIOR BUDGET PERIODS...\$ 0

C. LESS CUMULATIVE PRIOR AWARD(S) THIS BUDGET PERIOD...\$ 23,545,879

D. AMOUNT OF FINANCIAL ASSIST. THIS ACTION \$ 6,997,627

13. RECOMMENDED FUTURE SUPPORT (SUBJECT TO THE AVAILABILITY OF FUNDS AND SATISFACTORY PROGRESS OF THE PROJECT)

BUDGET YEAR	TOTAL DIRECT COSTS	BUDGET YEAR	TOTAL DIRECT COSTS
A. 8	27,439,038	D. 0	0
B. 9	27,439,038	E. 0	0
C. 10	27,439,038	F. 0	0

14. APPROVED DIRECT ASSISTANCE BUDGET (IN LIEU OF CASH)

A. AMOUNT OF PHS DIRECT ASSISTANCE.....\$ 634,930

B. LESS UNOBLIGATED BALANCE FROM PRIOR BUDGET PERIODS...\$ 0

C. LESS CUMULATIVE PRIOR AWARDS FROM THIS BUDGET PERIOD\$ 634,930

D. AMOUNT OF DIRECT ASSISTANCE THIS ACTION \$ 0

15. PROGRAM INCOME SUBJECT TO 45 CFR PART 74, SUBPART F, OR 45 CFR 92.25, SHALL BE USED IN ACCORDANCE WITH ONE OF THE FOLLOWING ALTERNATIVES: (SELECT ONE AND PUT LETTER IN BOX.)

A. DEDUCTION

B. ADDITIONAL COSTS

C. MATCHING

D. OTHER RESEARCH (ADD/DEDUCT OPTION)

E. OTHER (SEE REMARKS)

B

THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE PHS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:

A. THE GRANT PROGRAM LEGISLATION CITED ABOVE. B. THE GRANT PROGRAM REGULATION CITED ABOVE. C. THIS AWARD NOTICE INCLUDING TERMS AND CONDITIONS, IF ANY, NOTED BELOW UNDER REMARKS. D. PHS GRANTS POLICY STATEMENT INCLUDING ADDENDA IN EFFECT AS OF THE BEGINNING DATE OF THE BUDGET PERIOD. E. 45 CFR PART 74 OR 45 CFR PART 92 AS APPLICABLE. IN THE EVENT THERE ARE CONFLICTING OR OTHERWISE INCONSISTENT POLICIES APPLICABLE TO THE GRANT, THE ABOVE ORDER OF PRECEDENCE SHALL PREVAIL. ACCEPTANCE OF THE GRANT TERMS AND CONDITIONS IS ACKNOWLEDGED BY THE GRANTEE WHEN FUNDS ARE DRAWN OR OTHERWISE OBTAINED FROM THE GRANT PAYMENT SYSTEM.

TERMS (OTHER TERMS AND CONDITIONS ATTACHED) YES ☒ NO

SPONSOR:

*IDC RATE BASE: SEE ATTACHED

GRANTS MANAGEMENT OFFICER: (SIGNATURE)

(NAME-TYPED/PRINT)

(TITLE)

SYLVIA A. DAWSON

GRANTS MANAGEMENT OFFICER

OBJ. CLASS. 41.51

18. CRS. EIN: I-956000927-A1

19. LIST NO.: C0-064-E06

FY-CAN

DOCUMENT NO.

ADMINISTRATIVE CODE

AMT. ACTION FIN. ASST

AMT. ACTION DIR. ASST

6-B615S 06-921Z5TN

B. CCU917012

C. CCU90

D. 6,997,627

E. 0

PHS-5152-1 (CONTINUED)

DATE ISSUED.....: 09/25/2006
GRANT NO.....: U90/CCU917012-07-1
APPROVAL LIST NO: C0-064-E06

FY CAN	DOCUMENT NO.	ADM.CODE	FIN.ASST	DIR.ASST
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DIRECT ASSISTANCE BUDGET:
=====

PERSONAL SERVICE:	0
TRAVEL.....:	0
VACCINE.....:	0
OTHER SERVICE...:	634,930

76R 352M 11/83

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENTDEPT'S.
No.

2006

DEPARTMENT OF PUBLIC HEALTH

November 13, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FISCAL YEAR 2006/07

4-Vote

SOURCES:

Public Health Services
State - Other
A01-HS-23450-8831 \$ 436,000

Total \$ 436,000
=====

USES:

Public Health Services
Salaries and Employee Benefits
A01-HS-23450-1000 \$ 59,000

Services and Supplies
A01-HS-23450-2002 377,000

Total \$ 436,000
=====

This adjustment is necessary to provide sufficient appropriation for the implementation of the State funded Pan Flu Preparedness Phase II Program. Funding is provided by the State of California, Department of Health Services. The project period is July 1, 2006 through June 30, 2007.



Vincent Wong

CHIEF ADMINISTRATIVE OFFICER'S REPORT

DPH - Public Health Finance Manager

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR—	ACTION	APPROVED AS REQUESTED	AS REVISED
	RECOMMENDATION	19	
AUDITOR-CONTROLLER BY			CHIEF ADMINISTRATIVE OFFICER
No.	19	APPROVED (AS REVISED): BOARD OF SUPERVISORS	19
		BY	DEPUTY COUNTY CLERK

SEND 5 COPIES TO THE AUDITOR-CONTROLLER